

EXECUTIVE

Date: Tuesday 16th February, 2021
Time: 1.00 pm
Venue: Virtual Meeting

AGENDA

Please note: this is a virtual meeting.

The meeting will be live-streamed via the Council's Youtube channel at 1.00 pm on Tuesday 16th February, 2021

1. Apologies for Absence
2. Declarations of Interest
3. Minutes - Executive - 19 January 2021 3 - 8

THE MAYOR

4. Strategic Plan 2021-24 9 - 22
5. Strategic Plan 2020-23 - Progress at Quarter Three 2020/21 23 - 38
6. Revenue Budget, Council Tax, Medium Term Financial Plan and Capital Strategy 2021/22 39 - 102

EXECUTIVE MEMBER FOR FINANCE AND GOVERNANCE

7. Revenue and Capital Budget - Projected Outturn Position as at Quarter Three 2020/21 103 - 128

EXECUTIVE MEMBER OF REGENERATION

- | | | |
|-----|---|-----------|
| 8. | Gresham Housing Phase 2 - Long Term Lease | 129 - 144 |
| 9. | Middlesbrough Council Local Implementation Plan (LIP) | 145 - 182 |
| 10. | Re-designation of North Ormesby Selective Landlord Licensing - Consultation Responses and Approval to Proceed with the Re-designation | 183 - 324 |

OVERVIEW AND SCRUTINY BOARD

- | | | |
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| 11. | Final Report of the Adult Social Care and Services Scrutiny Panel - Physical Activity for Older People (aged 65 plus) - Service Response | 325 - 380 |
| 12. | Any other urgent items which in the opinion of the Chair, may be considered. | |

Charlotte Benjamin
Director of Legal and Governance Services

Town Hall
Middlesbrough
Monday 8 February 2021

MEMBERSHIP

Councillors A Preston (The Mayor) (Chair), , D Davison, A High, C Hobson, D McCabe, M Smiles and A Waters

Assistance in accessing information

Should you have any queries on accessing the Agenda and associated information please contact Chris Lunn / Georgina Moore, 01642 729742 / 01642 729711, chris_lunn@middlesbrough.gov.uk / georgina_moore@middlesbrough.gov.uk